

**Vermont Commission on Women
FY2017 Budget Narrative**

DEPARTMENT/PROGRAM DESCRIPTION

The Vermont Commission on Women is an independent, non-partisan state agency dedicated to advancing rights and opportunities for women in Vermont. The Commission advises and consults with the legislative and executive branches of state government on policies affecting the status of women in Vermont; conducts research and study of issues affecting the status of women in Vermont; educates and informs business, education, state and local governments and the general public about the nature and scope of sex discrimination and other matters affecting the status of women in Vermont; and serves as a liaison and clearinghouse between government, private interest groups and the general public concerned with services for women.

The Commission consists of 16 commissioners, appointed by multiple appointing authorities, and drawn from throughout the state from diverse backgrounds. An Advisory Council, representing a range of partnership organizations, provides information and assists the Commission. The Commission is staffed by an Executive Director, an Executive Staff Assistant, and a Communications & Program Coordinator.

GOALS/OBJECTIVES/PERFORMANCE MEASURES

The Vermont Commission on Women is committed to working to advance rights and opportunities for women in Vermont. Through our work we:

- Act as an advisor and information source for the legislative and executive branches and other policy makers on issues affecting women
- Provide the most local and most appropriate information and referrals to the public on matters related to women and families
- Serve as an educational resource by conducting research, producing publications, and coordinating conferences and workshops
- Engage partnerships and networks of diverse groups to consider issues of interest to women and take action

In FY2016, VCW contacted 160 businesses regarding the Vermont Equal Pay Compact, 44% of them signed on, and nearly 70% of those signers had articulated specific strategies to improve. VCW expects those numbers to be similar in FY2017.

KEY BUDGET ISSUES

Approximately 81% of the Commission's budget is for personal services, providing for 3.00 FTE staff positions. Approximately 11% is for allocated expenses such as fee-for-space, insurance and information technology (DII). Approximately 8% covers all other operating expenses, such as commissioner travel reimbursement (mandated), staff travel, phone, printing/publications, postage, membership/dues, copier maintenance fee, computer repair and maintenance.

Staff share responsibilities for implementation in all program areas and interns and volunteers are relied upon for many Commission activities.

Fiscal Year 2018 Budget Development Form - Vermont Commission on Women

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
B.343 Commission on Women	352,011		5,000					357,011
Standard Adjustments:								
Personal Services - standard increases in pay scale and cost of living for three staff, increase in benefit plan premium rates, additional dependent on insurance plan	19,445							19,445
Allocations - Vision, HR, Fee for Space, DII Allocation etc.	3,740							3,740
Increase to IT/Telecom Services & Equipment - standard increase in mobile phone service, offset in part by reducing toll-free telephone budget to reflect fewer toll-free callers and reducing conference calling service budget to reflect reduced costs.	100							100
Program Changes:								0
Decrease to travel - including auto mileage for employees, commissioners, reduced professional development out of state and lodging. Rely on outside organizations to pay for travel.	(3,312)							(3,312)
Reduce Other Purchased services, no professional development costs, conference registrations, reduced postage budget.	(6,573)							(6,573)
Increase to Office Tech Repair and Maintenance for copier toner, more cost effective than print shop for most printing needs	500							500
Increase to Supplies for existing water costs	150							150
								0
								0
								0
Subtotal of increases/decreases	14,050	0	0	0	0	0	0	14,050
FY 2018 Governor Recommend	366,061	0	0	0	0	0	0	357,011
Commission on Women FY 2017 Appropriation	352,011	0	5,000	0	0	0	0	357,011
TOTAL INCREASES/DECREASES	19,050	0	(5,000)	0	0	0	0	14,050
Commission on Women FY 2018 Governor Recommend	371,061	0	0	0	0	0	0	371,061

FY 2018 GOVERNOR'S BUDGET RECOMMENDATIONS - PROGRAM PERFORMANCE MEASURES

AGENCY NAME:	VERMONT COMMISSION ON WOMEN	
DEPARTMENT NAME:		
DIVISION NAME:		
PRIMARY APPROPRIATION #	3310000000	
PROGRAM NAME	ECONOMIC EQUITY & SECURITY	
PROGRAM NUMBER (if used)		
FY 2018 Appropriation \$\$	\$113,058.21	
Budget Amounts in Primary appropriation not related to this program:	\$258,002.79	
		SECONDARY APPROPRIATION #
Program Budget Amounts from other appropriation:	\$ -	
Program Budget Amounts from other appropriation:	\$ -	
Program Budget Amounts from other appropriation:	\$ -	
Program Budget Amounts from other appropriation:	\$ -	
Program Budget Amounts from other appropriation:	\$ -	
TOTAL PROGRAM BUDGET FY 2017	#VALUE!	n/a

POPULATION-LEVEL OUTCOME:	(1) Vermont has a prosperous economy.	Population-Level Outcomes Drop Down (scroll and select): <small>(scroll down and select)</small> (1) Vermont has a prosperous economy. (2) Vermonters are healthy. (3) Vermont's environment is clean and sustainable. (4) Vermont's communities are safe and supportive. (5) Vermont's families are safe, nurturing, stable, and supported. (6) Vermont's children and young people achieve their potential, including: (6)(A) Pregnant women and young people thrive. (6)(B) Children are ready for school.
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POPULATION-LEVEL INDICATOR:	% of Vermont women age 18+ below 200% of Federal Poverty Guidelines. In 2015, 31.5% from the U.S. Census Current Population Survey Detailed Tables for Poverty.	An Indicator is: A measurable condition of well-being for children, adults, families, communities. Examples: violent crime rate; median house price; unemployment rate; % of electric generation from renewable sources; % registered voters voting in general election; % structurally deficient bridges; etc. Not all performance measures have measurable indicators, although the performance measure may well inform the ultimate Outcome and/or the state of the Outcome..
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		Performance Measure Data				
		FY 2015	FY 2016	FY 2017 Budget	FY 2017 BAA	FY 2018 Budget
Performance Measure A:	(scroll down and select)					
Type of PM A:	# of businesses contacted to sign on to the VT Equal Pay Compact 1. How much did we do? (a.k.a. quantity or output) (Good PM)	25	22	160	160	50
Performance Measure B:	(scroll down and select)					
Type of PM B:	% of businesses that signed onto the VT Equal Pay Compact after being contacted 2. How well did we do it? (a.k.a. quality or efficiency) (Better PM)	26	100%	44%	44%	26%
Performance Measure C:	(scroll down and select)					
Type of PM C:	##% of VT Equal Pay Compact signers that have articulated specific strategies to improve 3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)	27	9/40.9%	46/69.69%	46/69.69%	7/53.8%

NARRATIVE/COMMENTS/STORY: Describe the program. Who/what does it serve? Are there any data limitations or caveats? Explain trend or recent changes. Speak to new initiatives expected to have future impact.

FY 2018 GOVERNOR'S BUDGET RECOMMENDATIONS - PROGRAM PERFORMANCE MEASURES

AGENCY NAME:	VERMONT COMMISSION ON WOMEN
DEPARTMENT NAME:	
DIVISION NAME:	
<p>Economic Equity and Security is one of the Commissions five defined priority issue areas of focus. VCW believes that women of all ages must have equal access to the benefits and privileges of economic security and prosperity. VCW monitors legislation and public policies, provides research and information, and collaborates on measures that support the following outcomes:</p> <ul style="list-style-type: none">- Women and men earn equal pay for equal work.- Women earn a livable wage.- Vermont workplaces are free of gender bias and harassment.- Women entrepreneurs have support in starting or expanding businesses.- Vermonters have support to balance work and family life.- Vermonters will have adequate public assistance - social benefits. <p>The Vermont Equal Pay Compact is one component of our Economic Equity and Security program work. It was started in partnership with Governor Shumlin in 2015. The Vermont Equal Pay Compact is a voluntary online pledge that enables Vermont-based employers to learn about and indicate their commitment to closing the wage gap. We invite employers to sign on and commit to tangible, concrete steps that will help close the wage gap between men and women. The data is limited because this project is relatively new. In FY16 and FY17, we have had carryforward funds resulting from vacancy savings that have allowed us to utilize a contractor to go door to door to businesses to promote the Equal Pay Compact on a limited basis. In FY2015, we did not have a direct outreach program to promote the compact, and contacts were initiated by the signers.</p>	

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State of Vermont
FY2018 Governor's Recommended Budget: Rollup Report

Organization: 331000000 - Commission on women

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Salaries and Wages	165,814	178,631	178,631	186,742	8,111	4.5%
Fringe Benefits	92,087	102,002	102,002	113,336	11,334	11.1%
Contracted and 3rd Party Service	4,610	0	0	0	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	262,510	280,633	280,633	300,078	19,445	6.9%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Equipment	7,584	0	0	0	0	0.0%
IT/Telecom Services and Equipment	7,926	6,944	6,944	9,132	2,188	31.5%
Travel	6,910	10,762	10,762	7,450	(3,312)	-30.8%
Supplies	4,127	1,612	1,612	1,862	250	15.5%
Other Purchased Services	11,292	20,227	20,227	11,059	(9,168)	-45.3%
Other Operating Expenses	990	100	100	0	(100)	-100.0%
Rental Other	623	0	0	0	0	0.0%
Rental Property	36,005	36,733	36,733	40,980	4,247	11.6%
Property and Maintenance	612	0	0	500	500	0.0%
Budget Object Group Total: 2. OPERATING	76,068	76,378	76,378	70,983	(5,395)	-7.1%

Budget Object Group: 3. GRANTS

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State of Vermont
FY2018 Governor's Recommended Budget: Rollup Report

Organization: 331000000 - Commission on women

Budget Object Rollup Name		FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Grants Rollup	0	0	0	0	0	0.0%
Budget Object Group Total: 3. GRANTS	0	0	0	0	0	0.0%

Total Expenses	338,578	357,011	357,011	371,061	14,050	3.9%
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Fund Name	FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
General Funds	336,671	352,011	352,011	371,061	19,050	5.4%
Special Fund	1,907	5,000	5,000	0	(5,000)	-100.0%
Federal Funds	0	0	0	0	0	0.0%
Funds Total	338,578	357,011	357,011	371,061	14,050	3.9%

Position Count				3		
FTE Total				3		

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State of Vermont
FY2018 Governor's Recommended Budget: Detail Report

Organization: 331000000 - Commission on women

Budget Object Group: 1. PERSONAL SERVICES

		FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Salaries and Wages							
Description	Code						
Classified Employees	500000	165,814	98,010	98,010	103,147	5,137	5.2%
Exempt	500010	0	80,621	80,621	83,595	2,974	3.7%
Total: Salaries and Wages		165,814	178,631	178,631	186,742	8,111	4.5%

		FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Fringe Benefits							
Description	Code						
FICA - Classified Employees	501000	11,892	7,498	7,498	7,891	393	5.2%
FICA - Exempt	501010	0	6,168	6,168	6,395	227	3.7%
Health Ins - Classified Empl	501500	47,927	30,795	30,795	39,644	8,849	28.7%
Health Ins - Exempt	501510	0	22,583	22,583	22,952	369	1.6%
Retirement - Classified Empl	502000	28,242	17,123	17,123	18,020	897	5.2%
Retirement - Exempt	502010	0	14,084	14,084	14,604	520	3.7%
Dental - Classified Employees	502500	2,801	1,660	1,660	1,588	(72)	-4.3%
Dental - Exempt	502510	0	830	830	794	(36)	-4.3%
Life Ins - Classified Empl	503000	557	349	349	436	87	24.9%
Life Ins - Exempt	503010	0	287	287	353	66	23.0%
LTD - Classified Employees	503500	185	0	0	111	111	0.0%

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State of Vermont

FY2018 Governor's Recommended Budget: Detail Report

Organization: 3310000000 - Commission on women

		FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Fringe Benefits							
Description	Code						
LTD - Exempt	503510	0	185	185	192	7	3.8%
EAP - Classified Empl	504000	82	60	60	60	0	0.0%
EAP - Exempt	504010	0	30	30	30	0	0.0%
Workers Comp - Ins Premium	505200	400	350	350	266	(84)	-24.0%
Total: Fringe Benefits		92,087	102,002	102,002	113,336	11,334	11.1%

		FY2016 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Contracted and 3rd Party Service							
Description	Code						
Contr&3Rd Pty - Info Tech	507550	2,930	0	0	0	0	0.0%
Other Contr and 3Rd Pty Serv	507600	1,680	0	0	0	0	0.0%
Total: Contracted and 3rd Party Service		4,610	0	0	0	0	0.0%
Total: 1. PERSONAL SERVICES		262,510	280,633	280,633	300,078	19,445	6.9%

Budget Object Group: 2. OPERATING

		FY2016 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Equipment							
Description	Code						
Hardware - Desktop & Laptop Pc	522216	3,125	0	0	0	0	0.0%
Hw - Printers,Copiers,Scanners	522217	4,283	0	0	0	0	0.0%
Furniture & Fixtures	522700	176	0	0	0	0	0.0%

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Equipment		FY2016 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Total: Equipment		7,584	0	0	0	0	0.0%

IT/Telecom Services and Equipment		FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Description	Code						
Communications	516600	632	0	0	0	0	0.0%
Toll-Free Telephone	516611	2	600	600	400	(200)	-33.3%
Telecom-Conf Calling Services	516658	32	500	500	400	(100)	-20.0%
Telecom-Wireless Phone Service	516659	1,047	0	0	1,900	1,900	0.0%
It Intsvccost-Vision/Isdassess	516671	3,111	2,910	2,910	3,017	107	3.7%
It Intsvccost- Dii - Telephone	516672	1,342	0	0	0	0	0.0%
It Intsvccos-Dii Data Telecomm	516673	90	1,139	1,139	1,620	481	42.2%
It Inter Svc Cost User Support	516678	1,670	1,795	1,795	1,795	0	0.0%
Info Tech Purchases-Hardware	522210	0	0	0	0	0	0.0%
Total: IT/Telecom Services and Equipment		7,926	6,944	6,944	9,132	2,188	31.5%

Other Operating Expenses		FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Description	Code						
Promotional Materials	523050	890	0	0	0	0	0.0%
Single Audit Allocation	523620	100	100	100	0	(100)	-100.0%

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State of Vermont
FY2018 Governor's Recommended Budget: Detail Report

Organization: 331000000 - Commission on women

		FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Other Operating Expenses							
Description	Code						
Total: Other Operating Expenses		990	100	100	0	(100)	-100.0%

		FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Other Purchased Services							
Description	Code						
Insurance Other Than Empl Bene	516000	27	58	58	52	(6)	-10.3%
Insurance - General Liability	516010	384	400	400	383	(17)	-4.2%
Dues	516500	0	0	0	0	0	0.0%
Telecom-Mobile Wireless Data	516623	158	1,500	1,500	0	(1,500)	-100.0%
Telecom-Telephone Services	516652	309	0	0	0	0	0.0%
It Int Svc Dii Allocated Fee	516685	2,938	4,095	4,095	3,332	(763)	-18.6%
Advertising - Job Vacancies	516820	171	0	0	0	0	0.0%
Printing & Binding-Bgs Copy Ct	517005	1,778	2,000	2,000	3,000	1,000	50.0%
Photocopying	517020	26	0	0	0	0	0.0%
Registration For Meetings&Conf	517100	1,138	0	0	0	0	0.0%
Postage	517200	20	0	0	0	0	0.0%
Postage - Bgs Postal Svcs Only	517205	172	250	250	200	(50)	-20.0%
Instate Conf, Meetings, Etc	517400	500	0	0	0	0	0.0%
Catering-Meals-Cost	517410	521	0	0	0	0	0.0%
Other Purchased Services	519000	1,750	10,000	10,000	2,500	(7,500)	-75.0%
Human Resources Services	519006	1,401	1,924	1,924	1,592	(332)	-17.3%
Total: Other Purchased Services		11,292	20,227	20,227	11,059	(9,168)	-45.3%

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State of Vermont

FY2018 Governor's Recommended Budget: Detail Report

Organization: 331000000 - Commission on women

		FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Property and Maintenance							
Description	Code						
Repair&Maintenance-Compsys Hw	513005	0	0	0	0	0	0.0%
Repair & Maint - Office Tech	513010	612	0	0	500	500	0.0%
Total: Property and Maintenance		612	0	0	500	500	0.0%

		FY2016 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Rental Other							
Description	Code						
Rental - Auto	514550	623	0	0	0	0	0.0%
Total: Rental Other		623	0	0	0	0	0.0%

		FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Rental Property							
Description	Code						
Fee-For-Space Charge	515010	36,005	36,733	36,733	40,980	4,247	11.6%
Total: Rental Property		36,005	36,733	36,733	40,980	4,247	11.6%

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State of Vermont
FY2018 Governor's Recommended Budget: Detail Report

Organization: 331000000 - Commission on women

Supplies		FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Description	Code						
Office Supplies	520000	3,650	1,612	1,612	1,612	0	0.0%
Office Supplies-Bgs Central St	520025	0	0	0	0	0	0.0%
Other General Supplies	520500	109	0	0	0	0	0.0%
Food	520530	0	0	0	0	0	0.0%
Educational Supplies	520540	0	0	0	0	0	0.0%
Food	520700	368	0	0	0	0	0.0%
Water	520712	0	0	0	250	250	0.0%
Total: Supplies		4,127	1,612	1,612	1,862	250	15.5%

Travel		FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Description	Code						
Travel-Inst-Auto Mileage-Emp	518000	944	1,984	1,984	950	(1,034)	-52.1%
Travel-Inst-Other Transp-Emp	518010	985	0	0	1,000	1,000	0.0%
Travel-Inst-Incidentals-Emp	518040	6	0	0	0	0	0.0%
Travel-Inst-Auto Mileage-Nonemp	518300	4,961	6,778	6,778	5,500	(1,278)	-18.9%
Travel-Inst-Incidentals-Nonemp	518340	6	0	0	0	0	0.0%
Travel Out-State Employee	518499	0	500	500	0	(500)	-100.0%
Travel-Outst-Other Trans-Emp	518510	8	0	0	0	0	0.0%
Travel-Outst-Lodging-Emp	518530	0	1,500	1,500	0	(1,500)	-100.0%
Travel-Outst-Incidentals-Emp	518540	2	0	0	0	0	0.0%
Total: Travel		6,910	10,762	10,762	7,450	(3,312)	-30.8%

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State of Vermont
FY2018 Governor's Recommended Budget: Detail Report

Organization: 3310000000 - Commission on women

Total: 2. OPERATING	76,068	76,378	76,378	70,983	(5,395)	-7.1%
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Budget Object Group: 3. GRANTS

Grants Rollup				FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Description	Code							
Grants	550220	0	0	0	0	0	0	0.0%
Demonstration Project	603601	0	0	0	0	0	0	0.0%
Total: Grants Rollup		0	0	0	0	0	0	0.0%
Total: 3. GRANTS		0	0	0	0	0	0	0.0%
Total Expenses:		338,578	357,011	357,011	371,061	14,050	3.9%	

Fund Name	Fund Code	FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
General Fund	10000	336,671	352,011	352,011	371,061	19,050	5.4%
GCW-Misc	21748	1,907	5,000	5,000	0	(5,000)	-100.0%
Federal Revenue Fund	22005	0	0	0	0	0	0.0%
Funds Total:		338,578	357,011	357,011	371,061	14,050	3.9%

Position Count					3	
FTE Total					3	

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State of Vermont
FY2018 Governor's Recommended Budget
Position Summary Report

331000000-Commission on women

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
930001	005000 - Executive Staff Assistant	1	1	48,048	26,224	3,676	77,948
930003	086500 - Women's Commission Comm Coord	1	1	55,099	33,635	4,215	92,949
937001	95010E - Executive Director	1	1	83,595	38,925	6,395	128,915
Total		3	3	186,742	98,784	14,286	299,812

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	3	3	186,742	98,784	14,286	299,812
Total		3.00	3	186,742	98,784	14,286	299,812

Note: Numbers may not sum to total due to rounding.

Report ID : VTPB - 14
Run Date : 02/09/2017
Run Time : 11:25 AM

State of Vermont
FY2018 Governor's Recommended Budget
Position Summary Report

Note: Numbers may not sum to total due to rounding.

State of Vermont
Grants Out Summary "B" Report



Report ID: VTPB34-GRANTS OUT-SUMM-B

Run Date: 02/09/2017

Run Time: 10:49 AM

No Records Found

Parameters and Prompts

Organization 3310000000

"0" value means there is an existing Grant or Budget Request with the \$\$\$\$ values incomplete

ID	Organization Label	Grants Out from "Grants Inventory" Layout	Budget Request Grants	Difference (Budget Form - Gov Rec)
1	3310000000 - Commission on women		0	0
		Sum:	0	0

Data from Base Budget Request Grants

Organization Code	Organization Name	Fund Code	Budget Object Code	Budget Data
3310000000	Commission on women	10000	603601	0
3310000000	Commission on women	22005	550220	0

Grants Out from Grants Out Layout



ID	Organization Code	Fund Code	Budget Object Code	Organization Name	Grants Out from "Grants Inventory" Layout
1					
				Total	

State of Vermont
Interdepartmental Transfers Summary "B" Report



Report ID: VTPB20-INTERDARTMENTAL TRANSFERS-SUMM-
Run Date: 02/09/2017
Run Time: 10:48 AM

No Records Found

Parameters and Prompts

Organization 3310000000

ID	Organization Code	Organization Name	Interdepartmental Transfers from Budget Layout	Difference (Budget Form - Gov Rec)
1				
		Total		

State of Vermont
Federal Receipts Summary "B" Report



Report ID: VTPB21-FED-RECEIPTS-SUMM-B
Run Date: 02/09/2017
Run Time: 10:47 AM

Parameters and Prompts

Organization 3310000000

ID	Organization Code	Organization Name	FY2018 Governor's Recommended Budget	Federal Receipts from Budget Layout Form	Difference (Budget Form - Gov Rec)
1	3310000000		\$0		\$0
	Sum:		\$0		\$0